2045RTP REGIONAL TRANSPORTATION PLAN



2045 RTP Overview



- RTP Overview What is the RTP?
- Our Region
- Current and Future Challenges
- Air Quality & Conformity



What is the RTP?

Transportation Investment Framework

Eight County Metropolitan Planning Area

- Performance Based Plan
- Needs Assessment
- Financially Constrained
- Priorities and Implementation Steps
- Updated Every Four Years



RTP & Other Plans/Programs



20+ Year Regional Transportation Plan (2040 RTP)

H-GAC Ten Year Plan /
TxDOT Unified Transportation Program
(UTP)

4 Year TIP (2019-2022 TIP)



2045 RTP Vision



In the year 2045, our region will have an integrated multimodal transportation system, achieved through coordinated public and private investments, that supports a desirable quality of life, enhanced economic vitality and increased safety, access and mobility.



2045 RTP Goals



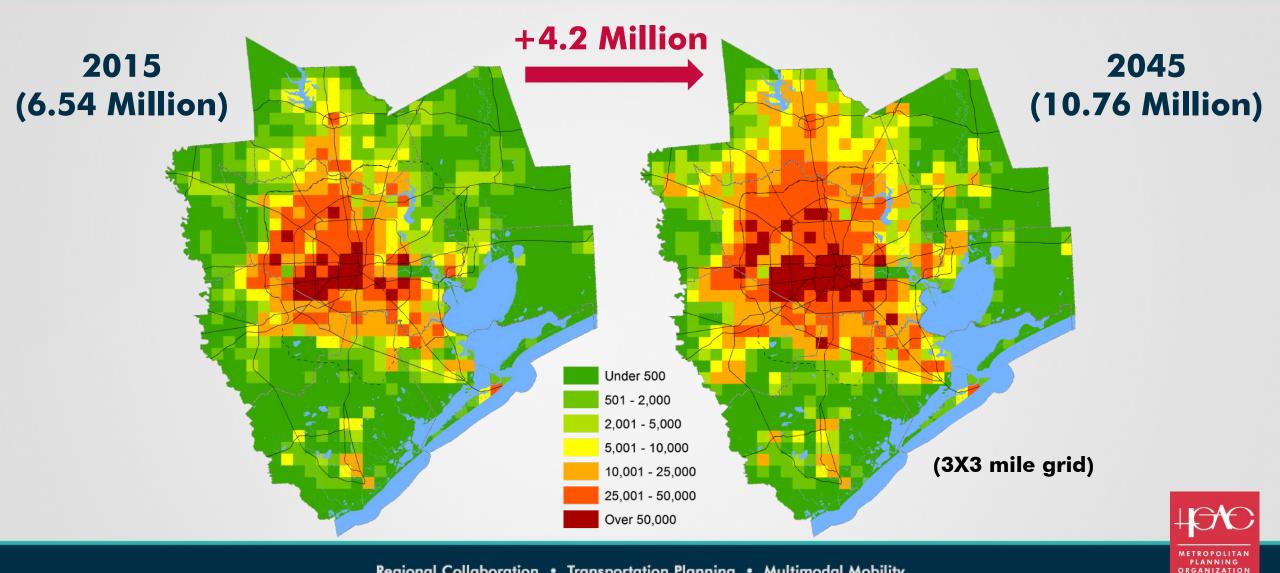
- Improve Safety
- Move People and Goods Efficiently
- Achieve/Maintain State of Good Repair
- Strengthen Regional Economic Competitiveness
- Conserve and Protect Natural and Cultural Resources



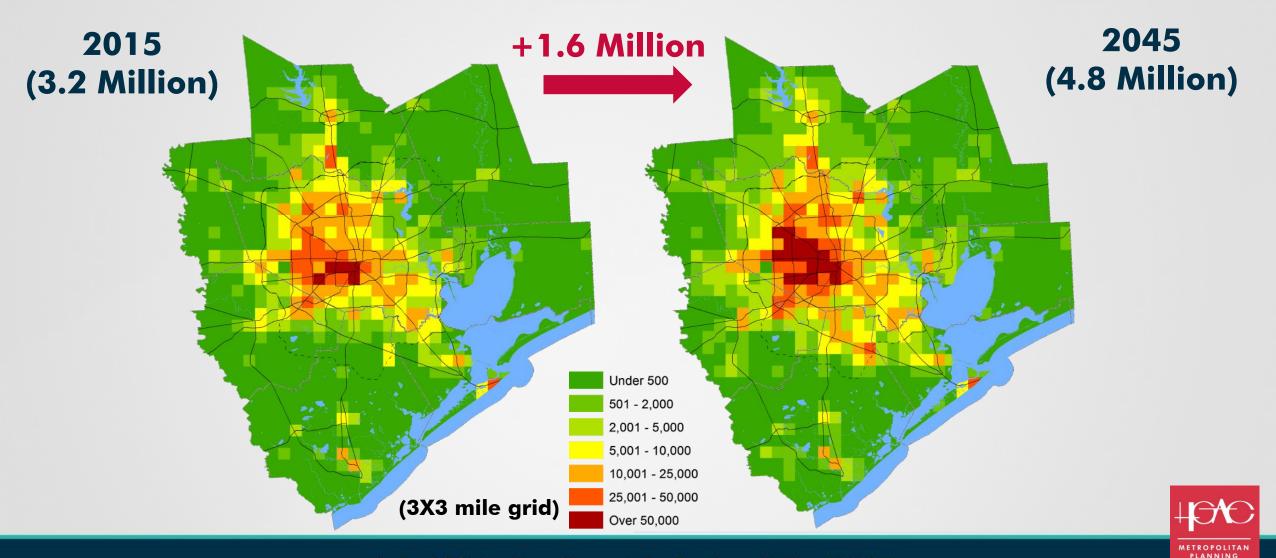
Our Region



Household Population



Employment



ORGANIZATION

Our System Today

Roadways

- More than 12,400 TxDOT lane miles
- More than 54,700 local roadway lane miles
- 707 Toll lane miles

Transit

- More than 4,300 fixed route miles
- More than 200 HOV lane miles

Bikeways

- 400 designated on-street miles
- 688 miles off-street trails

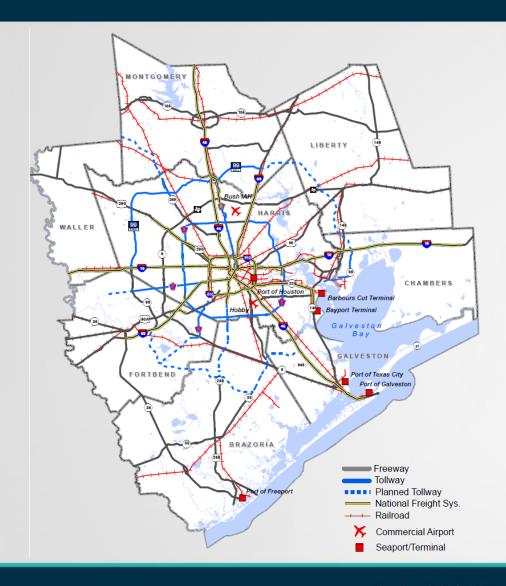




Current & Future Challenges



Regional Freight System



- International Hub of Port Traffic
- Port of Houston
- Port of Texas City
- Port of Freeport
- Port of Galveston
- 2 Commercial Airports
- Rail Lines



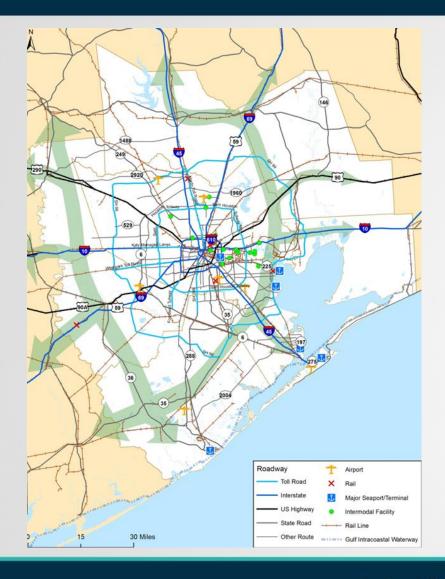
Freight Challenges

Seven of the Top 100 Truck Bottlenecks Were Located in our Region

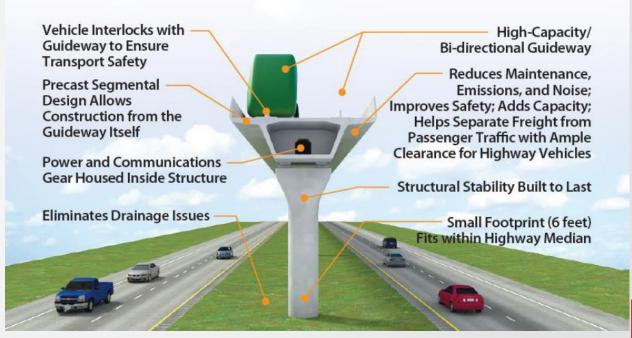
- Several Factors will Continue to Contribute to Regional Freight Congestion:
 - Expansion of Panama Canal
 - Increase in Vessel Capacity
 - Plastic Resin Production
 - 23 Billion Pounds Produced Per Year by 2020
 - Population Increase
 - Projected 11 Million People by 2045



Freight Draft Alternatives



- Freight Congestion Relief/Bypass Routes
- Freight Shuttle Concept
- Virtual Container Yard





Regional Public Transit System

- 9 Public Transportation Providers
- Local Bus Service
- Park & Ride Commuter Service
- Demand Responsive Service
- Light Rail



LOCAL BUS



COMMUTER SERVICE



DEMAND RESPONSE



LIGHT RAIL



















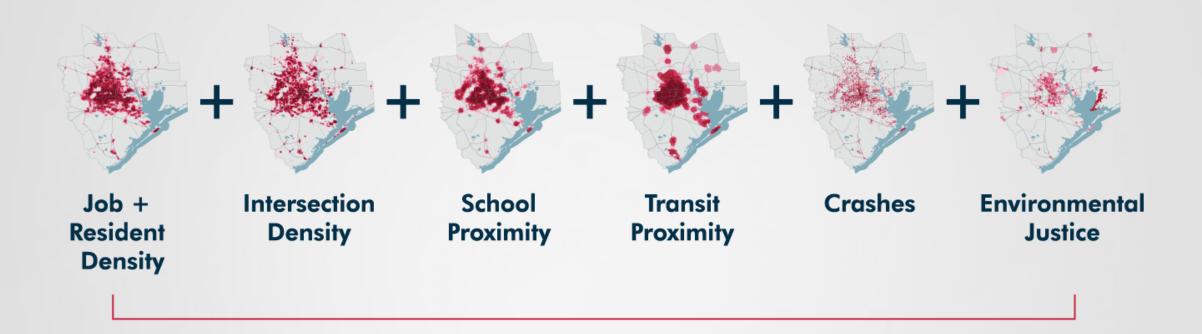


Transit Draft Recommendations

- High Capacity Transit Taskforce
- METRONext Vision Plan
- Regionally Coordinated Transportation Plan
 - Public Private Partnerships and Collaborations (P3s)
 - Regional Connectivity (e.g., Fares, Services)
 - Incremental Transit Service Expansion
 - www.ridethegulfcoast.com for more details
- High Speed Rail
 - Region to Region Connectivity
 - Local Connectivity and Integration



Active Transportation Focus Areas



Regional Pedestrian and Bicycle Focus Areas



Active Transportation <u>Draft</u> Recommendations

PRIORITIZE SAFETY

BUILD FOR IMPACT

BUILD FOR NEED

MAINTAIN WHAT'S BUILT

ENCOURAGE MORE WALKING AND BIKING



Air Quality & Conformity

- Non-Attainment for the Pollutant Ozone
- Air Quality Programs
 - Clean Vehicles
 - AirCheck Texas
- Air Quality Conformity Analysis Results Late March/April 2019
- Anticipate Approval in August 2019 for the 2045 RTP





Operational/Congestion

- Travel Demand Management Strategies/Programs
 - CarPool/VanPool
- Freeway Incident Management
- Access Management
- Intersection Improvements
- Intelligent Transportation Systems







Spring 2019 Public Meetings

2045RTP REGIONAL TRANSPORTATION PLAN

PUBLIC OUTREACH ROUND II

Transportation 101: What You Need to Know

Learn what's next for the 2045 Regional Transportation Plan at one of our upcoming public meetings. We will highlight an expert panel featuring "Transportation 101: What You Need to Know."

- "2018 Call for Projects" draft selection
- Air quality and transportation conformity
- Performance measures
- Information on 2045 RTP draft plan unveiling

Participate virtually in our panel discussions in real time on our 2045RTP.com website and send questions in Twitter and Facebook @HGACmpo. Meeting materials are also on 2045RTP.com. Email francis.rodriguez@h-gac.com for more information.

The comment period for the "2018 Call for Projects" draft selection will open on January 16, 2019 and close on February 28, 2019.

The comment period for the draft plan of the 2045 RTP and transportation conformity will open on March 19, 2019 and close on April 16, 2019.

Save the Date

WEDNESDAY, APRIL 10, 2019

2045 RTP Draft Plan / Transportation Conformity 9:30 a.m. to 11:00 a.m. 5:30 p.m. to 7:00 p.m. Houston-Galveston Area Council 3555 Timmons Lane Second Floor, Conference Room B Houston, TX 77027 Livestream available at 2045RTP.com

2045 Regional Transportation Plan: Moving Our Region into Tomorrow

#2045RTP

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Public Meetings

THURSDAY, JANUARY 24, 2019

5:30 p.m. to 7:00 p.m. Friendswood City Hall 910 South Friendswood Drive Friendswood, TX 77546

TUESDAY, JANUARY 29, 2019

5:30 p.m. to 7:00 p.m. Liberty Center - Liberty City Hall 1829 Sam Houston Street Liberty, TX 77575

TUESDAY, FEBRUARY 5, 2019

5:30 p.m. to 7:00 p.m. Kingdom City Houston (formerly Ashford Community Church) 2100 Eldridge Parkway Houston, TX 77077

THURSDAY, FEBRUARY 7, 2019

5:30 p.m. to 7:00 p.m. Tomball City Hall 401 Market Street Tomball, TX 77375

TUESDAY, FEBRUARY 12, 2019

5:30 p.m. to 7:00 p.m. Houston-Galveston Area Council 3555 Timmons Lane Second Floor, Conference Room B Houston, TX 77027 Livestream available at 2045RTP.com

- Round 2: Jan./Feb. 2019
 - 2045 RTP
 - Call for Projects
 - Performance Measures
- Round 3: April 2019
 - 2045 RTP
 - Regional Air Quality/Conformity



Questions?



www.2045RTP.com





2018 Call for Projects

- Call opened in September 2018
- Approximately \$920 M (Federal + Match) Available
- State, Local Govts, Public Ports, Special District w/Local Govt Support
- \$ 2.9 B in Federal Funding Request



B/C Grouping of Investment Categories

| Strategy | Investment Category | # of Projects |
|--------------------------|---------------------------------------|---------------|
| Major Investments (5) | Project Cost More Than \$100 M | 5 |
| Expand (64) | Added Capacity | 59 |
| | Transit Expansion | 2 |
| | Transit Passenger Facilities | 3 |
| Maintain (29) | Infrastructure Resiliency | 10 |
| | Rehabilitation/Reconstruction | 16 |
| | Transit Facility State of Good Repair | 3 |

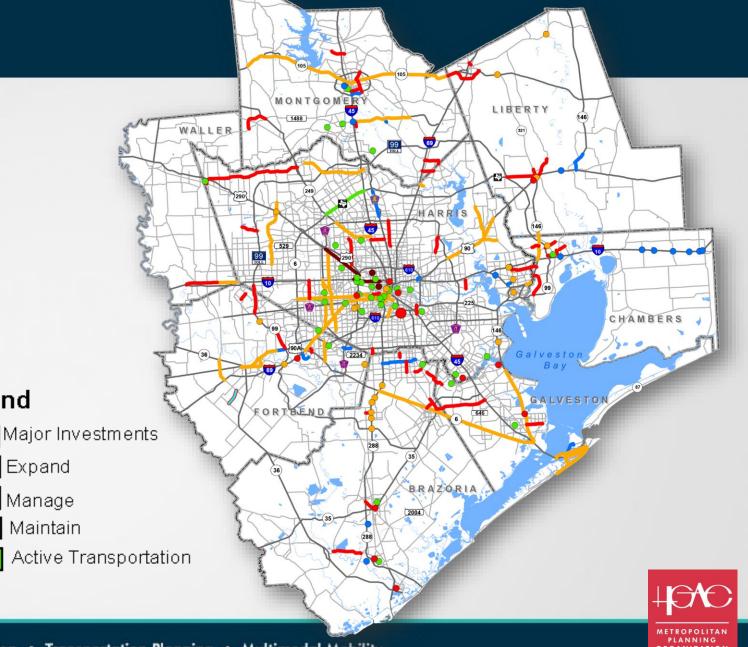
B/C Grouping of Investment Categories

| Strategy | Investment Category | # of Projects |
|--------------------------|-------------------------------------|---------------|
| Manage (53) | Access Management/Grade Separations | 33 |
| | ITS Infrastructure | 17 |
| | Transit Priority Infrastructure | 3 |
| Active Transportation | Bike and Pedestrian Infrastructure | 42 |
| | Total | 193 |



Call for Projects

- 193 Proposed Projects
- \$2.9B Federal Funding Request



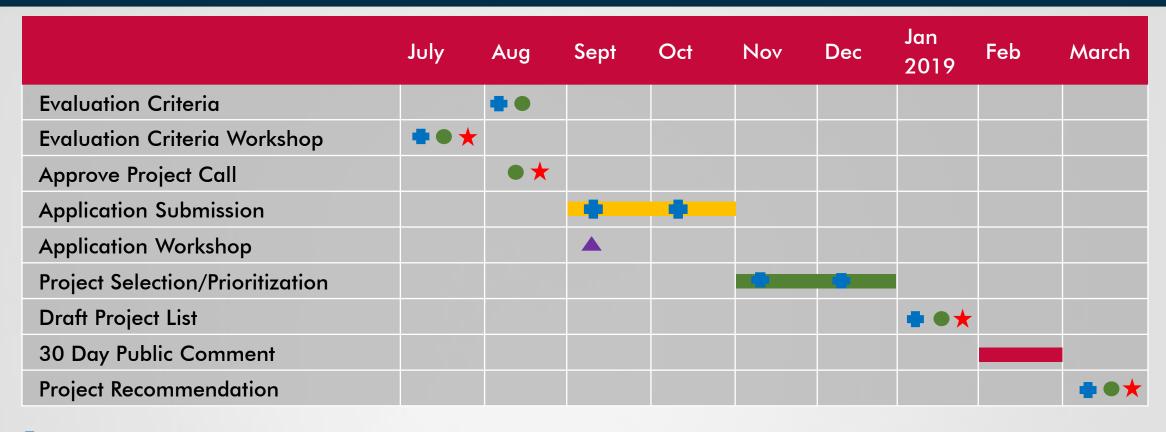
Legend

Call for Projects – Public Comments

- Public Comment Period Open Until Feb 28, 2019
- All Submitted Projects Information Can Be Found Online
 - http://www.h-gac.com/2018-call-for-projects/default.aspx
 - Interactive Map, Draft Project Ranking
- Comment on Individual Projects



2018 Call for Projects Schedule





Transportation Advisory Committee Meeting

★ Transportation Policy Council Meeting

▲ Application Workshop





2018 Call for Projects: For More Info

www.h-gac.com/2018-call-for-projects





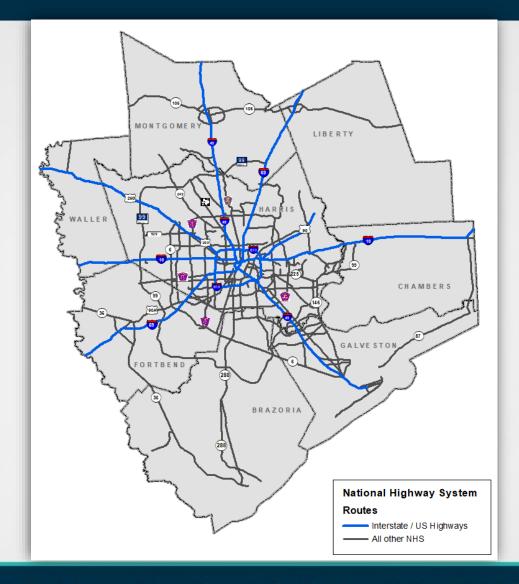
Performance Areas



- Safety
- Pavement & Bridges
- Reliability
- Congestion
- Air Quality
- Transit



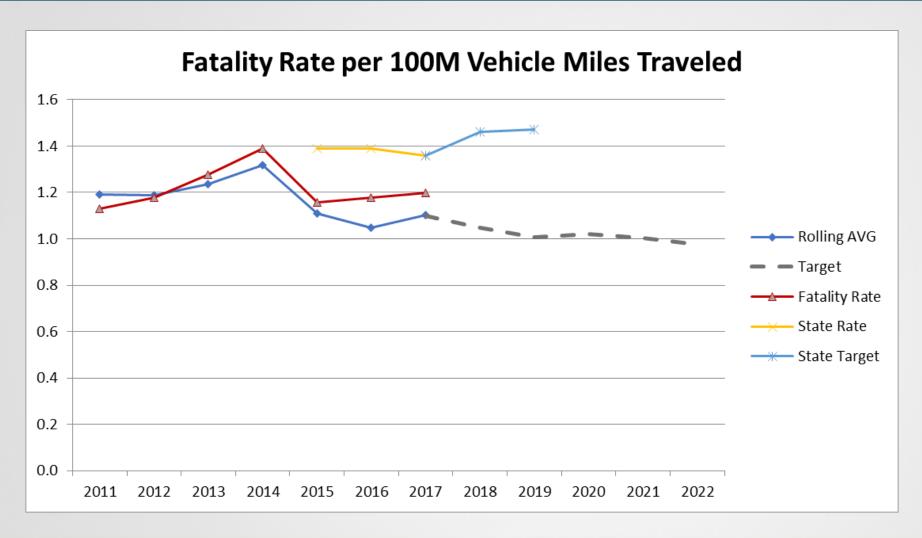
National Highway System





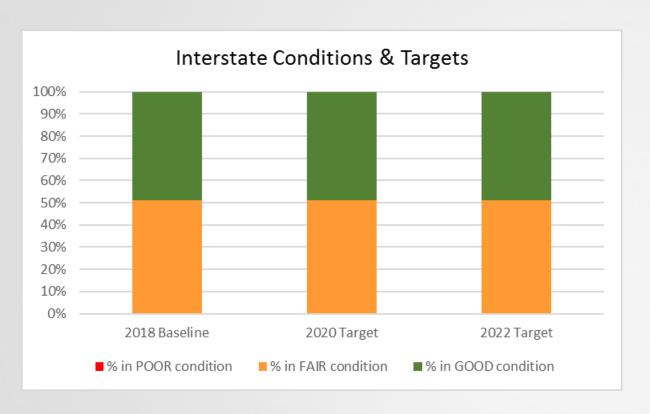
Safety Conditions & Targets

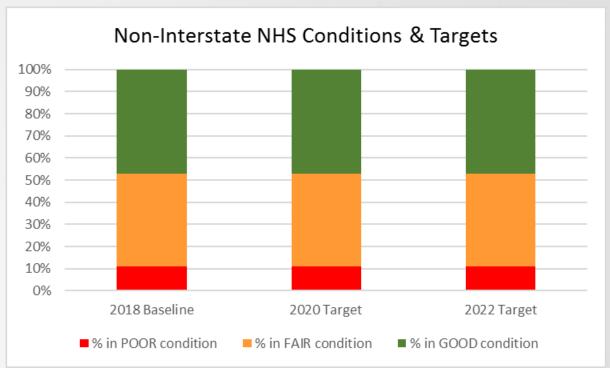






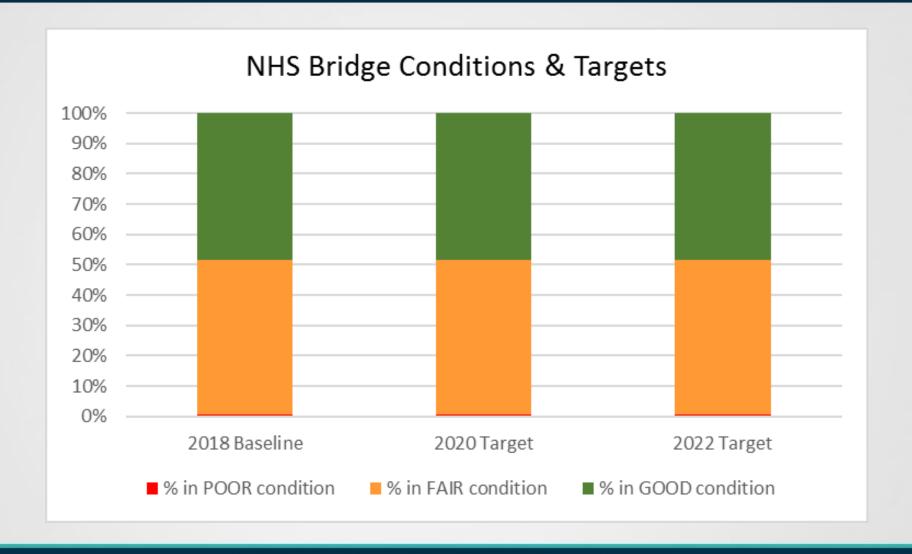
Pavement Conditions & Targets







Bridge Conditions & Targets





System Performance

- Reliability
- Congestion
- Air Quality







H-GAC Programs



- Clean Vehicles
- Commute Solutions/Outreach
- Regional Vanpool
- Tow & Go
- Transtar message signs











Transit Asset Management



 Rolling Stock – transit buses, vans, railcars

Service Equipment

Facilities – bus stops, transfer centers

METRO Rail tracks



Performance Measures



FOR MORE INFORMATION

Go to www.H-GAC.com and search for the FAST Act



Contact information



www.2045RTP.com

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